

1 August 23, 1993  
2 93-461.sub (ldt)

Introduced by: Ron Sims

Proposed No. 93-461

3 ORDINANCE NO. **10990**

4  
5 AN ORDINANCE providing for the correction of errors to the  
6 1993 Adopted Budget and amending Ordinance 10641,  
7 Sections 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18,  
8 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33,  
9 35, 36, 39, 40, 42, 43, 44, 45, 47, 49, 50, 51, 52, 54, 55,  
10 57, 58, 59, 60, 61, 63, 65, 66, 69, 70, 73, 74, 75, 76, 77,  
11 78, 79, 80, 81, 82, 83, 87, 88, 92, 93, 94, 95, 96, 98, 99,  
12 100, 101, 102, 103, 104, 105, 106, 107, 109 and 110 as  
13 amended.

14 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

15 SECTION 1. Ordinance No. 10641 Section 5, as amended is hereby amended by  
16 adding thereto and inserting therein the following:

17 COUNTY COUNCIL - From the Current Expense Fund, there is hereby appropriated to:

18 County Council \$729

19 SECTION 2. Ordinance No. 10641, Section 6, as amended is hereby amended by  
20 adding thereto and inserting therein the following:

21 COUNCIL ADMINISTRATOR - From the Current Expense Fund, there is hereby  
22 appropriated to:

23 Council Administrator \$3,496

24 SECTION 3. Ordinance No. 10641, Section 7, as amended is hereby amended by  
25 adding thereto and inserting therein the following:

26 ZONING AND SUBDIVISION EXAMINER - From the Current Expense Fund, there is  
27 hereby appropriated to:

28 Zoning and Subdivision Examiner (\$5,430)

29 SECTION 4. Ordinance No. 10641, Section 8, as amended is hereby amended by  
30 adding thereto and inserting therein the following:

31 COUNTY AUDITOR - From the Current Expense Fund, there is hereby appropriated to:

32 County Auditor \$536

33 SECTION 5. Ordinance No. 10641, Section 9, as amended is hereby amended by  
34 adding thereto and inserting therein the following:

35 OMBUDSMAN - From the Current Expense Fund, there is hereby appropriated to:

36 Ombudsman (\$7,811)

SECTION 6. Ordinance No. 10641, Section 10, as amended is hereby amended by  
adding thereto and inserting therein the following:

TAX ADVISOR - From the Current Expense Fund, there is hereby appropriated to:

Tax Advisor \$4,701

1 SECTION 7. Ordinance No. 10641, Section 11, as amended is hereby amended by  
2 adding thereto and inserting therein the following:

3 BOARD OF APPEALS - From the Current Expense Fund, there is hereby appropriated to:  
4 Board of Appeals \$3,382

5 SECTION 8. Ordinance No. 10641, Section 12, as amended is hereby amended by  
6 adding thereto and inserting therein the following:

7 COUNTY EXECUTIVE - From the Current Expense Fund, there is hereby appropriated to:  
8 County Executive \$144

9 SECTION 9. Ordinance No. 10641, Section 13, as amended is hereby amended by  
10 adding thereto and inserting therein the following:

11 DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund, there is hereby  
12 appropriated to:  
13 Deputy County Executive \$73,650

14 The Maximum number of additional FTEs for the Deputy County Executive shall be 0.50

15 SECTION 10. Ordinance No. 10641, Section 14, as amended is hereby amended by  
16 adding thereto and inserting therein the following:

17 OFFICE OF FINANCIAL MANAGEMENT - From the Current Expense Fund, there is  
18 hereby appropriated to:  
19 Office of Financial Management (\$49,701)

20 The Maximum number of additional FTEs for the Office of Financial Management shall  
21 be: 0.50

22 SECTION 11. Ordinance No. 10641, Section 15, as amended is hereby amended by  
23 adding thereto and inserting therein the following:

24 FINANCE - From the Current Expense Fund, there is hereby appropriated to:  
25 Finance \$22,173  
26 The Maximum number of additional FTEs for Finance shall be: 0.50

27 SECTION 12. Ordinance No. 10641, Section 16, as amended is hereby amended by  
28 adding thereto and inserting therein the following:

29 PUBLIC SAFETY - From the Current Expense Fund, there is hereby appropriated to:  
30 Public Safety (\$25,408)  
31 The maximum number of additional FTEs for Public Safety shall be: 1.6

32 Provided that:  
33 \$34,848 shall be expended for the creation of the Small Lakes Marine Patrol Program,  
34 which shall provide for an additional police officer to the Special Operations Section, Marine  
35 Unit, who will train and supervise a citizen volunteer marine patrol.

1        SECTION 13. Ordinance No. 10641, Section 17, as amended is hereby amended by  
 2 adding thereto and inserting therein the following:

3        PARKS, PLANNING, AND RESOURCE ADMINISTRATION - From the Current Expense  
 4 Fund, there is hereby appropriated to:

Parks, Planning, and Resource Administration	\$17,610
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6        SECTION 14. Ordinance No. 10641, Section 18, as amended is hereby amended by  
 7 adding thereto and inserting therein the following:

8        CULTURAL RESOURCES DIVISION - From the Current Expense Fund, there is hereby  
 9 appropriated to:

Cultural Resources Division	\$3,836
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11       SECTION 15. Ordinance No. 10641, Section 19, as amended is hereby amended by  
 12 adding thereto and inserting therein the following:

13       NATURAL RESOURCES AND PARKS - From the Current Expense Fund, there is hereby  
 14 appropriated to:

Natural Resources and Parks	\$29,275
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16       SECTION 16. Ordinance No. 10641, Section 20, as amended is hereby amended by  
 17 adding thereto and inserting therein the following:

18       PLANNING AND COMMUNITY DEVELOPMENT - CX - From the Current Expense Fund,  
 19 there is hereby appropriated to:

Planning and Community Development - CX	(\$1,868)
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21       SECTION 17. Ordinance No. 10641, Section 21, as amended is hereby amended by  
 22 adding thereto and inserting therein the following:

23       OPEN SPACE ACQUISITION - From the Current Expense Fund, there is hereby  
 24 appropriated to:

Open Space Acquisition	(\$146,348)
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26       SECTION 18. Ordinance No. 10641, Section 22, as amended is hereby amended by  
 27 adding thereto and inserting therein the following:

28       EXECUTIVE ADMINISTRATION - From the Current Expense Fund, there is hereby  
 29 appropriated to:

Executive Administration	\$521
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31       SECTION 19. Ordinance No. 10641, Section 23, as amended is hereby amended by  
 32 adding thereto and inserting therein the following:

33       OFFICE OF CABLE COMMUNICATION - From the Current Expense Fund, there is hereby  
 34 appropriated to:

Office of Cable Communication	\$216
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1 SECTION 20. Ordinance No. 10641, Section 24, as amended is hereby amended by  
2 adding thereto and inserting therein the following:

3 LICENSING AND REGULATORY SERVICES - From the Current Expense Fund, there is  
4 hereby appropriated to:

5 Licensing and Regulatory Services (\$2,769)

6 SECTION 21. Ordinance No. 10641, Section 25, as amended is hereby amended by  
7 adding thereto and inserting therein the following:

8 HUMAN RESOURCE MANAGEMENT - From the Current Expense Fund, there is hereby  
9 appropriated to:

10 Human Resource Management \$2,970

11 SECTION 22. Ordinance No. 10641, Section 26, as amended is hereby amended by  
12 adding thereto and inserting therein the following:

13 PROPERTY SERVICES - From the Current Expense Fund, there is hereby appropriated  
14 to:

15 Property Services \$4,016

16 SECTION 23. Ordinance No. 10641, Section 27, as amended is hereby amended by  
17 adding thereto and inserting therein the following:

18 FACILITIES MANAGEMENT - From the Current Expense Fund, there is hereby  
19 appropriated to:

20 Facilities Management \$295,098

21 SECTION 24. Ordinance No. 10641, Section 28, as amended is hereby amended by  
22 adding thereto and inserting therein the following:

23 RECORDS AND ELECTIONS - From the Current Expense Fund, there is hereby  
24 appropriated to:

25 Records and Elections \$3,708

26 SECTION 25. Ordinance No. 10641, Section 29, as amended is hereby amended by  
27 adding thereto and inserting therein the following:

28 PROSECUTING ATTORNEY - From the Current Expense Fund, there is hereby  
29 appropriated to:

30 Prosecuting Attorney \$95,139

31 The maximum number of additional FTEs for Prosecuting Attorney shall be: 1.0

32 SECTION 26. Ordinance No. 10641, Section 30, as amended is hereby amended by  
33 adding thereto and inserting therein the following:

34 SUPERIOR COURT - From the Current Expense Fund, there is hereby appropriated to:

35 Superior Court \$7,694

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1 ((If there are any reductions to these programs any encumbrance or expenditure of the  
2 remaining portion of the appropriation to Superior Court is unlawful.))

3 SECTION 27. Ordinance No. 10641, Section 31, as amended is hereby amended by  
4 adding thereto and inserting therein the following:

5 DISTRICT COURT - From the Current Expense Fund, there is hereby appropriated to:

6 District Court (\$13,983)

7 SECTION 28. Ordinance No. 10641, Section 32, as amended is hereby amended by  
8 adding thereto and inserting therein the following:

9 JUDICIAL ADMINISTRATION - From the Current Expense Fund, there is hereby  
10 appropriated to:

11 Judicial Administration \$13,012

12 The maximum number of additional FTEs for Judicial Administration shall be: 0.27

13 SECTION 29. Ordinance No. 10641, Section 33, as amended is hereby amended by  
14 adding thereto and inserting therein the following:

15 YOUTH SERVICES - From the Current Expense Fund, there is hereby appropriated to:

16 Youth Services \$16,692

17 SECTION 30. Ordinance No. 10641, Section 35, as amended is hereby amended by  
18 adding thereto and inserting therein the following:

19 BOUNDARY REVIEW BOARD - From the Current Expense Fund, there is hereby  
20 appropriated to:

21 Boundary Review Board \$2,799

22 SECTION 31. Ordinance No. 10641, Section 36, as amended is hereby amended by  
23 adding thereto and inserting therein the following:

24 SPECIAL PROGRAMS - From the Current Expense Fund, there is hereby appropriated to:

25 Special Programs \$211,319

26 SECTION 32. Ordinance No. 10641, Section 37, as amended is hereby amended by  
27 adding thereto and inserting therein the following:

28 EXECUTIVE CONTINGENCY - From the Current Expense Fund, there is hereby  
29 appropriated to:

30 Executive Contingency (113,713)

31 SECTION 33. Ordinance No. 10641, Section 39, as amended is hereby amended by  
32 adding thereto and inserting therein the following:

33 ASSESSMENTS - From the Current Expense Fund, there is hereby appropriated to:

34 Assessments \$35,738

35  
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1 SECTION 34. Ordinance No. 10641, Section 40, as amended is hereby amended by  
2 adding thereto and inserting therein the following:

3 TRANSFERS TO OPERATING FUNDS - From the Current Expense Fund, there is hereby  
4 appropriated to:

5 Transfers to Operating Funds \$737,350

6 SECTION 35. Ordinance No. 10641, Section 41, as amended is hereby amended by  
7 adding thereto and inserting therein the following:

8 TRANSFERS TO CAPITAL FUNDS - From the Current Expense Fund, there is hereby  
9 appropriated to:

10 Transfers to Capital Funds (256,977)

11 SECTION 36. Ordinance No. 10641, Section 42, as amended is hereby amended by  
12 adding thereto and inserting therein the following:

13 MEDICAL EXAMINER - From the Current Expense Fund, there is hereby appropriated to:

14 Medical Examiner \$1,800

15 SECTION 37. Ordinance No. 10641, Section 43, as amended is hereby amended by  
16 adding thereto and inserting therein the following:

17 ADULT DETENTION - From the Current Expense Fund, there is hereby appropriated to:

18 Adult Detention (\$34,498)

19 The maximum number of additional FTEs for Adult Detention shall be: 0.30

20 SECTION 38. Ordinance No. 10641, Section 44, as amended is hereby amended by  
21 adding thereto and inserting therein the following:

22 HUMAN SERVICES ADMINISTRATION - From the Current Expense Fund, there is  
23 hereby appropriated to:

24 Human Services Administration \$1,440

25 Provided that:

26 \$5,000 shall be expended on mattresses for Children's Home Society.

27 SECTION 39. Ordinance No. 10641, Section 45, as amended is hereby amended by  
28 adding thereto and inserting therein the following:

29 HUMAN SERVICES/CSD/AGING - From the Current Expense Fund, there is hereby  
30 appropriated to:

31 Human Services/CSD/Aging \$144

32 Provided that:

33 \$20,000 shall be expended only for enhancement of Pacific Asian Elderly Program.

34 SECTION 40. Ordinance No. 10641, Section 47, as amended is hereby amended by  
35 adding thereto and inserting therein the following:

36

1 HUMAN SERVICES/CSD/COOPERATIVE EXTENSION - From the Current Expense Fund,  
2 there is hereby appropriated to:

3 Human Services/CSD/Cooperative Extension \$1,480

4 SECTION 41. Ordinance No. 10641, Section 49, as amended is hereby amended by  
5 adding thereto and inserting therein the following:

6 HUMAN SERVICES/CSD/ADMINISTRATION - From the Current Expense Fund, there is  
7 hereby appropriated to:

8 Human Services/CSD/Administration \$738

9 SECTION 42. Ordinance No. 10641, Section 50, as amended is hereby amended by  
10 adding thereto and inserting therein the following:

11 HUMAN SERVICES/CSD/YOUTH AND FAMILY SERVICES - From the Current Expense  
12 nd, there is hereby appropriated to:

13 Human Services/CSD/Youth and Family Services \$60,000

14 SECTION 43. Ordinance No. 10641, Section 51, as amended is hereby amended by  
15 adding thereto and inserting therein the following:

16 HUMAN SERVICES/CSD/CHILD CARE - From the Current Expense Fund, there is hereby  
17 appropriated to:

18 Human Services/CSD/Child Care \$432

19 SECTION 44. Ordinance No. 10641, Section 52, as amended is hereby amended by  
20 adding thereto and inserting therein the following:

21 PUBLIC DEFENSE - From the Current Expense Fund, there is hereby appropriated to:

22 Public Defense \$41,841

23  
24 SECTION 45. Ordinance No. 10641, Section 54, as amended, is hereby amended by  
25 adding thereto and inserting therein the following:

26 PUBLIC SAFETY - CJ - From the Criminal Justice Fund there is hereby disappropriated  
27 from:

28 Public Safety - CJ (\$11,773)

29 SECTION 46. Ordinance No. 10641, Section 55, as amended is hereby amended by  
30 adding thereto and inserting therein the following:

31 NATURAL RESOURCES AND PARKS - CJ - From the Criminal Justice Fund there is  
32 hereby appropriated to:

33 Natural Resources and Parks - CJ \$108

34 SECTION 47. Ordinance No. 10641, Section 57, as amended is hereby amended by  
35 adding thereto and inserting therein the following:

36

1 PROSECUTING ATTORNEY - CJ - From the Criminal Justice Fund there is hereby  
2 appropriated to:

3 Prosecuting Attorney - CJ \$2,958

4 SECTION 48. Ordinance No. 10641, Section 58, as amended is hereby amended by  
5 adding thereto and inserting therein the following:

6 SUPERIOR COURT - CJ - From the Criminal Justice Fund there is hereby appropriated  
7 to:

8 Superior Court - CJ \$14,314

9 SECTION 49. Ordinance No. 10641, Section 59, as amended is hereby amended by  
10 adding thereto and inserting therein the following:

11 DISTRICT COURT - CJ - From the Criminal Justice Fund there is hereby appropriated to:

12 District Court - CJ \$1,812

13 SECTION 50. Ordinance No. 10641, Section 60, as amended is hereby amended by  
14 adding thereto and inserting therein the following:

15 JUDICIAL ADMINISTRATION - CJ - From the Criminal Justice Fund there is hereby  
16 appropriated to:

17 Judicial Administration - CJ \$588

18 SECTION 51. Ordinance No. 10641, Section 61, as amended is hereby amended by  
19 adding thereto and inserting therein the following:

20 YOUTH SERVICES - CJ - From the Criminal Justice Fund there is hereby appropriated  
21 to:

22 Youth Services - CJ \$2,048

23 SECTION 52. Ordinance No. 10641, Section 63, as amended is hereby amended by  
24 adding thereto and inserting therein the following:

25 TRANSFER TO OTHER FUNDS - CJ - From the Criminal Justice Fund there is hereby  
26 appropriated to:

27 Transfer to Other Funds - CJ (\$5,690)

28 SECTION 53. Ordinance No. 10641, Section 65, as amended is hereby amended by  
29 adding thereto and inserting therein the following:

30 ADULT DETENTION - CJ - From the Criminal Justice Fund there is hereby appropriated  
31 to:

32 Adult Detention - CJ \$1,080

33 SECTION 54. Ordinance No. 10641, Section 66, as amended is hereby amended by  
34 adding thereto and inserting therein the following:

35

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1 HUMAN SERVICES - CJ - From the Criminal Justice Fund there is hereby appropriated

2 to:

3 Human Services - CJ \$20,000

4 SECTION 55. Ordinance No. 10641, Section 69, as amended is hereby amended by

5 adding thereto and inserting therein the following:

6 PUBLIC WORKS ADMINISTRATION - From the County Road Fund there is hereby

7 appropriated to:

8 Public Works Administration \$8,542

9 SECTION 56. Ordinance No. 10641, Section 70, as amended is hereby amended by

10 adding thereto and inserting therein the following:

11 ROADS OPERATING - From the County Road Fund there is hereby appropriated to:

12 Roads Operating \$38,461

13 SECTION 57. Ordinance No. 10641, Section 73, as amended is hereby amended by

14 adding thereto and inserting therein the following:

15 RIVER IMPROVEMENTS - From the River Improvement Fund there is hereby

16 appropriated to:

17 River Improvements \$1,152

18 SECTION 58. Ordinance No. 10641, Section 74, as amended is hereby amended by

19 adding thereto and inserting therein the following:

20 VETERAN'S SERVICES - From the Veteran's Relief Fund there is hereby appropriated to:

21 Veteran's Services \$504

22 SECTION 59. Ordinance No. 10641, Section 75, as amended is hereby amended by

23 adding thereto and inserting therein the following:

24 HUMAN SERVICES/DEVELOPMENTAL DISABILITIES - From the Developmental

25 Disabilities Fund there is hereby appropriated to:

26 Human Services/Developmental Disabilities \$702

27 SECTION 60. Ordinance No. 10641, Section 76, as amended is hereby amended by

28 adding thereto and inserting therein the following:

29 RECORDER'S O & M - From the Recorder's O&M Fund there is hereby appropriated to:

30 Recorder's O&M \$180

31 SECTION 61. Ordinance No. 10641, Section 77, as amended is hereby amended by

32 adding thereto and inserting therein the following:

33 E-911 EMERGENCY TELEPHONE - From the Enhanced 911 Emergency Telephone

34 System Fund there is hereby appropriated to:

35 E-911 Emergency Telephone \$144

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1 SECTION 62. Ordinance No. 10641, Section 78, as amended is hereby amended by  
2 adding thereto and inserting therein the following:

3 HUMAN SERVICES/MENTAL HEALTH - From the Mental Health Fund there is hereby  
4 appropriated to:

5 Human Services/Mental Health \$30,634

6 SECTION 63. Ordinance No. 10641, Section 79, as amended is hereby amended by  
7 adding thereto and inserting therein the following:

8 CULTURAL DEVELOPMENT - From the Arts and Cultural Development Fund there is  
9 hereby appropriated to:

10 Cultural Development \$72

11 SECTION 64. Ordinance No. 10641, Section 80, as amended is hereby amended by  
12 adding thereto and inserting therein the following:

13 EMERGENCY MEDICAL SERVICES ((Fund)) - From the Emergency Medical Service  
14 Fund there is hereby appropriated to:

15 Emergency Medical Services ((Fund)) \$19,878

16 The maximum number of FTEs for ((the)) Emergency Medical Services ((Fund)) shall be:  
17 66.86

18 Provided that:  
19 \$15,000 shall be expended for advanced life support equipment for Fire District 45.

20 SECTION 65. Ordinance No. 10641, Section 81, as amended is hereby amended by  
21 adding thereto and inserting therein the following:

22 SURFACE WATER MANAGEMENT - From the Surface Water Management Fund there is  
23 hereby appropriated to:

24 Surface Water Management \$191,860

25 SECTION 66. Ordinance No. 10641, Section 82, as amended is hereby amended by  
26 adding thereto and inserting therein the following:

27 AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the Automated  
28 Fingerprint Identification System Fund there is hereby appropriated to:

29 Automated Fingerprint Identification System \$3,372

30 SECTION 67. Ordinance No. 10641, Section 83, as amended is hereby amended by  
31 adding thereto and inserting therein the following:

32 ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism and Substance Abuse  
33 Fund there is hereby appropriated to:

34 Alcoholism and Substance Abuse \$546,642

35 The maximum number of additional FTEs for Alcoholism and Substance Abuse  
36

1 shall be:

2 SECTION 68. Ordinance No. 10641, Section 87, as amended is hereby amended by  
3 adding thereto and inserting therein the following:

4 ~~((BUILDING AND LAND DEVELOPMENT DIVISION))~~ DEVELOPMENT AND  
5 ENVIRONMENTAL SERVICES - From the Building and Land Development Fund there is hereby  
6 appropriated to:

7 Development and Environmental Services \$26,640

8 SECTION 69. Ordinance No. 10641, Section 88, as amended is hereby amended by  
9 adding thereto and inserting therein the following:

10 PUBLIC HEALTH POOLING - From the Public Health Pooling Fund there is hereby  
11 appropriated to:

12 Seattle Division \$8,547

13 King County Division \$47,808

14 SECTION 70. Ordinance No. 10641, Section 92, as amended is hereby amended by  
15 adding thereto and inserting therein the following:

16 WORK TRAINING PROGRAM - From the Work Training Program Fund there is hereby  
17 appropriated to:

18 Work Training Program \$5,596

19 SECTION 71. Ordinance No. 10641, Section 93, as amended is hereby amended by  
20 adding thereto and inserting therein the following:

21 PLANNING AND COMMUNITY DEVELOPMENT-CDBG - From the Planning and  
22 Community Development - Community Block Grant Fund there is hereby appropriated to:

23 Planning and Community Development Block Grant the following:

24 CX Capital Contribution - Delridge Community Center \$40,000

25 Other Capital

26 C93415 King County CDBG Program (CD Section - Capital) (\$144,244)

27 C93241 King County CDBG Program (CD Section - Capital) \$126,972

28 Residential Housing Rehabilitation

29 C93519 King County Housing Rehab - Owner - Occupied Properties \$17,272

30 Planning and Administration

31 C93413 King County Technical Assistance for small cities and rural centers (\$60,893)

32 C93059 King County Technical Assistance for small cities and rural centers \$60,893

33 C93059 King County Economic Development Program (\$10,759)

34 C93684 King County Economic Development Program - Planning \$10,759

35 C. Small Cities Multi-Service Centers

36

1 C93521 Pacific-Algona Human Services Program Support (City of Pacific) (\$42,387)

2 C93512 Pacific-Algona Human Services Program Support (City of Pacific) \$42,387

3 SECTION 72. Ordinance No. 10641, Section 94, as amended is hereby amended by  
4 adding thereto and inserting therein the following:

5 SOLID WASTE - From the Solid Waste Operating Fund there is hereby appropriated to:

6 Solid Waste \$967,287

7 SECTION 73. Ordinance No. 10641, Section 95, as amended is hereby amended by  
8 adding thereto and inserting therein the following:

9 SOLID WASTE MARKETING COMMISSION - From the Solid Waste Operating Fund  
10 there is hereby appropriated to:

11 Solid Waste Marketing Commission \$468

12 SECTION 74. Ordinance No. 10641, Section 96, as amended is hereby amended by  
13 adding thereto and inserting therein the following:

14 AIRPORT - From the Airport Fund there is hereby appropriated to:

15 Airport \$1,566

16 SECTION 75. Ordinance No. 10641, Section 98, as amended is hereby amended by  
17 adding thereto and inserting therein the following:

18 STADIUM MANAGEMENT - From the Stadium Operating Fund there is hereby  
19 appropriated to:

20 Stadium Management \$136,531

21 The maximum number of additional FTEs for Stadium management shall be: (0.50)

22 SECTION 76. Ordinance No. 10641, Section 99, as amended is hereby amended by  
23 adding thereto and inserting therein the following:

24 SAFETY AND CLAIMS MANAGEMENT - From the Safety and Worker's Compensation  
25 Fund there is hereby appropriated to:

26 Safety and Claims Management \$918

27 SECTION 77. Ordinance No. 10641, Section 100, as amended is hereby amended by  
28 adding thereto and inserting therein the following:

29 EMPLOYEE BENEFITS PROGRAM - From the Employee Benefits Program Fund there is  
30 hereby appropriated to:

31 Employee Benefits Program \$140,672

32 SECTION 78. Ordinance No. 10641, Section 101, as amended is hereby amended by  
33 adding thereto and inserting therein the following:

34 INSURANCE ((FUND)) - From the Insurance Fund there is hereby appropriated to:

35 Insurance (\$5,588)

36

1 SECTION 79. Ordinance No. 10641, Section 102, as amended is hereby amended by  
2 adding thereto and inserting therein the following:

3 COMPUTER AND COMMUNICATIONS SERVICES - DATA PROCESSING - From the Data  
4 Processing Services Fund there is hereby appropriated to:

5 Computer and Communications Services - Data Processing \$124,109

6 SECTION 80. Ordinance No. 10641, Section 103, as amended is hereby amended by  
7 adding thereto and inserting therein the following:

8 COMPUTER AND COMMUNICATIONS SERVICES - TELECOMMUNICATIONS - From the  
9 Telecommunications Fund there is hereby appropriated to:

10 Computer and Communications Services - Telecommunications \$14,233

11 SECTION 81. Ordinance No. 10641, Section 104, as amended is hereby amended by  
12 adding thereto and inserting therein the following:

13 PUBLIC WORKS ER&R - From the Public Works ER&R Fund there is hereby appropriated  
14 to:

15 Public Works ER&R \$1,344

16 SECTION 82. Ordinance No. 10641, Section 105, as amended is hereby amended by  
17 adding thereto and inserting therein the following:

18 MOTOR POOL ER&R - From the Motor Pool ER&R Fund there is hereby appropriated to:  
19 Motor Pool ER&R \$1,800

20 SECTION 83. Ordinance No. 10641, Section 106, as amended is hereby amended by  
21 adding thereto and inserting therein the following:

22 PURCHASING STORES - From the Purchasing Stores Fund there is hereby appropriated  
23 to:

24 Purchasing Stores \$216

25 SECTION 84. Ordinance No. 10641, Section 107, as amended is hereby amended by  
26 adding thereto and inserting therein the following:

27 PRINTING/GRAPHIC ARTS - From the Printing/Graphic Arts Fund there is hereby  
28 appropriated to:

29 Printing/Graphic Arts \$39,540

30 SECTION 85. Ordinance No. 10641, Section 109, as amended is hereby amended by  
31 adding thereto and inserting therein the following:

32 From the several capital improvement project funds there are hereby appropriated and  
33 authorized to be disbursed the following amounts for the specific projects identified in  
34 Attachment No. 2 of this ordinance.

35  
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# 10990

1	<u>Fund</u>	<u>Capital Fund</u>	
2	309	Fee In Lieu Of	\$21,637
3	3111	1986 Zoo Bond	\$31,730
4	3112	Zoo Development 91	\$ 24,601
5	314	Solid Waste Construction - 1989	\$276,597
6	316	Parks Development	\$2,277,307
7	318	SWM Construction	\$50,000
8	3292	SWM CIP Non-bond Subfund	(\$50,000)
9	331	Building Modernization and Construction	2,694,900
10	335	Youth Services Construction	(\$100,000)
11	3401	Park Land Acquisition	\$5,000,000
12	349	Park Facilities Rehabilitation	\$1,197,566
13	3521	Open Space Bond	\$220,810
14	3840	Farmlands/Agricultural Fund	\$51,199
15	3901	Solid Waste	(\$260,762)
16	3910	Landfill Reserve	(\$15,835)
17	395	Building Repair and Replacement	(\$803,123)

18 Provided that:

19 the Assessor Computer Conversion project funds can only be expended to convert the  
20 Property Based Computer System (PBS) from current program software to modern computer  
21 program software.

22 Provided that:

23 No funds can be expended from the REET Bond Land Acquisition CIP project until a  
24 program plan for this project that is consistent with Council Motion 8680 is approved by  
25 Council motion.

26 SECTION 86. Ordinance 10641, Section 110, as amended is hereby amended by  
27 adding thereto and inserting therein the following:

28 CIP PROJECT CANCELLATIONS - Accumulated unexpended prior years appropriations  
29 from several capital improvement projects funds for the specific projects identified and  
30 contained in Attachment No. 3 of this ordinance are hereby canceled as follows:

31 FUND Capital Fund

32	316	Parks Development	(\$238,136)
33	318	SWM Construction	(\$50,000)

34

35

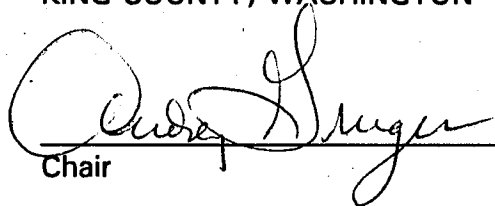
36

- 1 3292 SWM CIP (\$50,000)
- 2 349 Park Facilities Rehabilitation (\$691,791)
- 3 395 Building Repair and Replacement (\$1,742,277)

4 INTRODUCED AND READ for the first time this 14<sup>th</sup> day of June  
 5 19 93.

6 PASSED this 23<sup>rd</sup> day of August, 19 93.

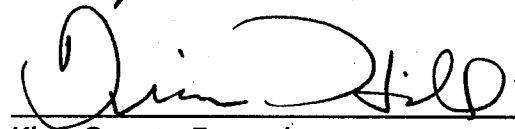
7 KING COUNTY COUNCIL  
 8 KING COUNTY, WASHINGTON

9   
 10 Chair

11 ATTEST:

12   
 13 Clerk of the Council

14  
 15 APPROVED this 3<sup>rd</sup> day of September, 19 93.

16   
 17 King County Executive

ATTACHMENT 2  
TO ORDINANCE, SECTION ((108))109  
CAPITAL IMPROVEMENT PROJECT FUNDS

FUND	PROJECT #	DESCRIPTION	AMOUNT
309	309421	Klahanie Restroom	\$21,637
3111	038000	1986 Zoo Bond Appropriation	\$31,730
3112	D10124	1991 Zoo Bond Appropriation	\$24,601
3140	003159	Cedar Hills:Eastside Leachate System Improvements	\$15,835
	003124	Enumclaw Transfer/Recycling Sta.	\$260,762
316	316 New	Climbing Rock	\$396,000
	316 New	Section 36 planning	\$201,748
	316 New	Beaver Lake Park	\$586,712
	316 New	Athletic Field Acquisition	\$1,030,989
	316 New	CIP Section Planning	\$69,368
318	047027	Miller Creek/Ambaum	\$50,000
<del>3201</del>	<del>662145</del>	<del>Artist Made Building Parts</del>	<del>\$(10,000)</del>
	<del>662142</del>	<del>Artist Made Building Parts</del>	<del>\$10,000</del>
3292	QA1675	Camelot Park Flooding Project	\$151,920
	QA1755	Boeing Creek Restoration Ph. I	\$131,169
<del>3292</del>	<del>OM5172</del>	<del>Miller Creek Channel Improv.</del>	<del>\$50,000</del>
	((OM1535)) OH1535	Kentwood High Retrofit	\$163,390
	((OA1675)) OB1675	Peasley Canyon Drainage	\$56,000
331	667005	BALD Lease	\$1,275,853
	667004	Health Dept. Lease	\$325,577
	667001	Smith Tower Lease	\$993,470
	668520	Building Modernization Alder West Wing	\$100,000
335	668520	Youth Services Construction, Alder West Wing	\$(100,000)
3401	New	REET Bond Land Acquisition	\$5,000,000
349	349009	Park House Removal	\$(220,810)
	349165	Sammamish Dredging	\$478,600
	349 New	Hamlin Light Restoration	\$209,722
	349094	Tennis Court Rehab	\$20,000
	New	Rehab Study	\$100,000
	349020	Cedar River Trail Rehab	\$274,189
	349 New	Fort Dent Soccer Rehab	\$195,122
3521	352109	Cougar Squak Corridor	\$137,256



# 10990

	352135	Swamp Creek	\$83,554
<del>3901</del>	<del>003124</del>	<del>Enumelaw Transfer/Reeyeling Station</del>	<del>\$260,762</del>
<del>3910</del>	<del>003159</del>	<del>Cedar Hills: Eastside Leachate</del>	<del>\$15,835</del>
395	395005	BALD Lease	\$(1,275,853)
	395010	Superior Court Staff Office	\$(50,000)
	395004	Health Dept. Lease	\$(325,577)
	395001	Smith Tower Lease	\$(993,470)
	395525	2nd & 9th Floor Courtroom Remodel	\$1,657,777
	395598	District Court Courtroom Security	\$65,000
	395510	District Court Courtroom Security	\$(65,000)
	395 New	Assessor Computer Conversion	\$184,000

ATTACHMENT 3  
 TO ORDINANCE 10641, SECTION ((409))110  
 CAPITAL IMPROVEMENT PROJECT CANCELLATIONS

FUND	PROJECT #	DESCRIPTION	1993 EXECUTIVE RECOMMENDED
316	316501	Demmitt Field Improvements	\$(100,000)
	316600	Beaver Lake I	\$(13,799)
	316650	Lake Boren Park	\$(8,382)
	316651	Lake Boren Park ULID	\$(115,955)
3180	047061	Lake Reba Regional Pond	\$(50,000)
349	349141	Kenmore improvements	\$(10,242)
	349301	Beaver Lake Park House	\$(63,169)
	349335	Preston Snoqualmie Trail Culverts	\$(351,625)
	349580	Skyway Park	\$(23,465)
	349610	Eastgate Rehab	\$(29,426)
	349650	Maple Valley Heights parking	\$(47,456)
	349749	Moshier Rehab II	\$(101,904)
	349005	Pool Contingency	\$(44,776)
	34991H	Horizon View H <sub>2</sub> O	\$(17,758)
	349170	Sammamish Trail Safety	\$(1,970)
395	395511	Richmond Beach Center Improvements	\$(83,474)
	395525	6th & 12th Floor Remodel	\$(1,657,777)

FYI ALL COUNCILMEMBERS  
HOGEARD  
PETERSON

**King County Executive  
TIM HILL**

400 King County Courthouse  
516 Third Avenue  
Seattle, Washington 98104  
(206) 296-4040

September 3, 1993

The Honorable Audrey Gruger  
Chair, King County Council  
Room 402  
COURTHOUSE

RECEIVED  
93 SEP -3 PM 3:45  
CLERK  
KING COUNTY COUNCIL

RE: Return of Signed 1993 Correction Ordinance No. 10990

Dear Councilmember Gruger:

With this letter, I am returning the signed 1993 Corrections Ordinance Number 10990. I am very pleased that the Council joined me in my belief that in these difficult fiscal times, the net impact of changes to the Current Expense (CX) Fund be zero. The ordinance, as passed, will make the necessary technical adjustments without adding additional strain to the CX. I believed that this was possible in proposing the ordinance and I am happy that the Council has achieved this goal in adopting the ordinance.

There are four issues about the ordinance that I want to bring to the Councilmembers attention:

1. The adopted ordinance includes reprogramming of a variety of CIP funds, including a project with a net CX CIP contribution of \$556,000. On May 5, 1993, the Office of Financial Management reported to the Fiscal and Human Services Committee that estimated CX revenues had declined since the adoption of the 1993 budget. These adjustments were mainly related to the effect on Sales Tax revenues expected as a result of the announced Boeing layoffs and a net decline in other revenues. At that time, we reported that we were taking immediate steps to reduce expenditures in 1993. However, we expected that some level of adjustment would be needed in the CX CIP contribution to maintain the 6% fund balance target. We proposed an ordinance in June 1993 that would have made this adjustment by transferring some CX funded projects to the new Major Maintenance Fund. Council chose not to act on those transfers and at that time, we stated that we would defer any CIP adjustment until the end of the year.

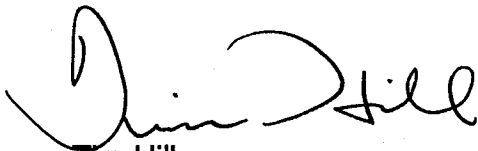
My concern is that the resources used in the CIP commitment created by this ordinance would have been included in the planned year-end adjustment to the CX CIP contribution. I am confident that we can still make revisions necessary to ensure a 6% ending fund balance. However, it is possible that my proposal will include revisiting the CX CIP decision made in this ordinance.

The Honorable Audrey Gruger  
September 3, 1993  
Page 2

2. The adopted ordinance also included a reduction of the Sammamish Slough dredging project in the Parks CIP. This reduction was based on a Council staff analysis that indicated that the project can be completed at the lower amount. The accuracy of the analysis cannot be determined until the project is nearer completion. However, if additional funds are required, it is my understanding that additional Surface Water funds will be used.
3. The adopted ordinance includes an increase in the Special Programs appropriation of \$211,319 for additional one-time Council projects. The ordinance does not include a list of the projects to be funded with the appropriation. To contract with the agencies providing services, the Prosecuting Attorney's Office has advised us that a list of the projects funded must be included in the ordinance as an expression of legislative intent. We have met with Council staff and they have advised us that the list can be provided as part of a future ordinance. We will begin processing the contracts when that ordinance is passed.
4. This ordinance includes a proviso that \$34,848 and .3 FTE shall be expended for the creation of the Small Lakes Marine Patrol Program. I share the Council's concern about safety on the County's small lakes. I have asked my staff to review the program to ensure that sufficient funding for staffing and liability coverage has been provided. When the analysis is complete, we will either implement the program as funded or report back to the Council the additional costs necessary to undertake this program.

I want to thank the Council for their work on this ordinance. This ordinance is an example of both the Executive and Council's commitment to fiscal responsibility in difficult times. Thank you for your cooperation. If you have any questions, please contact me or John Amos, Chief Financial Officer.

Sincerely,



Tim Hill  
King County Executive

TH:JA/k  
L93.246

Executive Cabinet